



.43¢ Public Schools/K-12

.31¢ DSHS/Human Services

- Health care – Medical Assistance Program, Mental Health Services, Alcohol and Substance Abuse Treatment, State Hospitals
- Aging and Disability Services
- Economic Services – cash assistance, work training, child care, and child support collections
- Children's Administration – services to abused and neglected children and their families
- Juvenile Rehabilitation Administration – institutional care and parole programs for convicted youth
- Public health services – support for local health departments

.09¢ Higher Education

- Financial aid programs
- Public two-year community and technical colleges
- Public four-year universities and colleges

.07¢ Debt Service/Special Appropriations

.05¢ Corrections and Criminal Justice

- Housing adult prison inmates
- Supervising community placements of former inmates

.02¢ Government Operations

- Certain operation costs for the 43 state agencies that provide core functions for state government
- Includes the budgets for the Governor, Attorney General, Department of Revenue, Department of Commerce, etc.

.01¢ Legislative and Judicial Operations

.01¢ Natural Resources

- State parks
- Land management
- Wildfire and flood response

.01¢ Other

- Certain transportation costs
- Certain education costs